

**PEF
DIVISION 399
BUDGET 4/1/08-3/31/09**

CHECKING ACCOUNT BALANCE	3,805.18
200 MEMB@ \$6.37 X 4 QTRS	5096.00
62 MEMB @ \$5.10 X 4 QTRS	1264.80
TOTAL	10, 165.98
MEETING/TRAVEL	70.00
GEN MEMBERSHIP MEETINGS	1300.00
CONVENTION	600.00
<u>COMMUNICATIONS</u>	
• POSTAGE	25.00
• STATIONARY/SUPPLIES	150.00
• NEWSLETTER	150.00
• WEB SITE	265.00
• Mobilization	500.00
<u>Scholarships</u>	
• SCHOLARSHIPS	1800.00
charity	400.00
Good and welfare	
• PICNIC	1000.00
• HOLIDAY PARTY	1000.00
• MEMBERSHIP activity fund	2600.00
MISC	405.98
TOTAL	10,165.98

BUDGET APPROVED ON

COUNCIL LEADER

TREASURER