

PEF
DIVISION 399
BUDGET 4/1/09-3/31/10

CHECKING ACCOUNT BALANCE	3,380.00
200 MEMB@ \$6.37 X 4 QTRS	5096.00
64 MEMB @ \$5.10 X 4 QTRS	1305.60
TOTAL	9, 781.60
MEETING/TRAVEL	750.00
• Registration Fees for Conference	
• Delegate Stipends	
<u>COMMUNICATIONS</u>	
• POSTAGE	25.00
• STATIONARY/SUPPLIES	300.00
NEWSLETTER	
<u>Programs & Education</u>	
• WEB SITE	300.00
• Mobilization	500.00
• SCHOLARSHIPS	1800.00
<u>Good And Welfare</u>	
• PICNIC	1000.00
• HOLIDAY PARTY	1000.00
• Charity	400.00
• Other Rebates and Member Activities	3706.60
TOTAL	9,781.60

BUDGET APPROVED ON _____

COUNCIL LEADER

TREASURER