

PEF 399 Division Proposed Budget

4/1/11-3/31/12

Opening Balance = \$3800
200 members @ 29.00 = \$5800
77 members @ 23.20 = \$1786
Total \$11,386

Expenses

Meeting/Travel

Registration Fees \$150
Delegate Stipends \$700

Communication

Postage \$25
Stationary/Supplies \$300
Printer /Printer Ink/Accessories \$800

Programs & Education

Web Site \$300
Mobilization \$600
Scholarships \$1,500

Good & Welfare

Picnic \$1,250
Holiday Party \$1,250
Charties \$500
Memorial Fund \$150
Other Member Activities \$3,861

Total \$11,386

Budget Approved on _____

Council Leader _____