"Proposed"
DIVISION 399
BUDGET 4/1/10-3/31/11

CHECKING ACCOUNT BALANCE	**$2,000**
200 MEMB@ $27.89	$**5,578**
94 MEMB @ $22.31	$**2,097**
TOTAL	**$9,675**

MEETING/TRAVEL **$1025**

- **Registration Fees for Conf.**
- **Delegate Stipends**

COMMUNICATIONS

• POSTAGE	$**25.00**
• STATIONARY/SUPPLIES NEWSLETTER	**$300.00**

Programs & Education

• WEB SITE	$**300**
• Mobilization	$6**00**
• SCHOLARSHIPS	$**1500**

Good And Welfare

• PICNIC	$**1250**
• HOLIDAY PARTY	$**1250**
• Charity	$ **150**
• Other Rebates and Member Activities	**$ 3275**
TOTAL	**$9,675**

BUDGET APPROVED ON_____

_____ _____

COUNCIL LEADER TREASURER