



memo:

TO: Executive Board Council Leaders
DATE: Statewide Labor-Management Chairs
SUBJ:

January 20, 2006

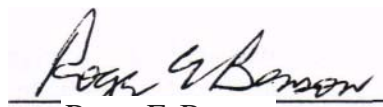
Preliminary Summary of Executive Budget SPY 2006-07

Attached please find our annual Executive Budget preliminary summary. This report is produced by our Civil Service Enforcement/Research Department staff and others who have worked intensively this week to compile this information which provides much more detail than my memo of January 17.

We have already received preliminary information from at least one major agency regarding details that were not available in the budget and how that agency expects to implement the budget, if passed as proposed. I strongly encourage agency labor-management committees to schedule meetings with their management counterparts to report the proposed budget implications for their agencies. This information should then be shared with our Civil Service Enforcement/Research Department staff.

Now that we have this more detailed information, our Budget Work Group will convene, identify those agencies at significant risk and develop strategies to overcome the negative budget implications. Senior staff will be assigned to specific agencies to work with the labor-management chair regarding implementing the strategy and to consult with them regarding interaction with management, where necessary. We expect a public relations and mobilization component, as well.

Agency effectiveness and the job security of our members will remain a top priority for this union as we move through the budget cycle. Thank you for your leadership.


Roger E. Benson