

**Recomendations of
Executive Budget
[As of January 25, 2006]**

Program	Enacted 2005-06 Budget	Proposed 2006-07 Budget	Change in Appropriation	Percent Change
Disability Determinations	\$175,500,000.00	\$185,600,000	\$10,100,000	5.80%
Special Revenue				
Federal [SRF]	\$166,000,000	\$176,000,000	\$10,000,000	6.00%
Special Revenue				
Other[SRO]	\$9,500,000	\$9,600,000	\$100,000	1.10%
HHS Fund - (SRF)	\$166,000,000	\$176,000,000	\$10,000,000	6.00%
Personal Service	\$75,000,000	\$78,000,000	\$3,000,000	4.00%
Nonpersonal Service	\$57,000,000	\$59,000,000	\$2,000,000	3.50%
Fringe Benefits	\$34,000,000	\$39,000,000	\$5,000,000	14.70%
Disability Determinations Acct (SRO)	\$3,200,000	\$3,300,000	\$100,000	3.10%
Disability Determinations Earned Revenue Acct - (SRO)	\$6,300,000	\$6,300,000	\$0	0.00%

An increase of \$10.1 million (5.8 percent) in the Disability Determinations program which predominantly reflects a \$10 million increase in Special Revenue-Federal funding. The increase includes: \$3 million in Personal Service funding; \$2 million in Nonpersonal Service funding; and \$5 million in Fringe Benefits. No explanation is provided for the purpose of these increases. An explanation should be sought at statewide labor management.