

Interpretation of Categories in DDD State Budget

The Special Revenue Federal (SRF) & The Special Revenue Other (SRO) --- are specifically the funds that will be used for this program (OTDA's Division of Disability Determinations).

On the chart:

The Special Revenue Federal (SRF) --- is specifically the funding appropriated through the Federal Health & Human Services (HHS) Fund (account) for services related to the office of disability determinations. The appropriation on the chart is \$176 million --- the funding is divided up into the following: \$78 million for Personal Services for the division of disability determinations program; \$59 million for non-personal service for the division of disability determinations program; and \$39 million for Fringe Benefits for the program.

The Special Revenue Other (SRO) appropriation includes the funding allocated to the **Disability Determinations Account** (described below) \$3.3 million; and the **Disability Determinations Earned Revenue Account** (described below) \$6.3 million; for a total of \$9.6 million for the SRO appropriation.

The **Disability Determinations Account** in the budget appropriation bill is described as an account "for services and expenses related to the operation of a disability determinations unit"... "including but not limited to personal service costs, fringe benefits, and other non-personal service costs"

The **Disability Determinations Earned Revenue Account** in the budget appropriation bill is described as an account "for administration of OTDA programs, including but not limited to the office of disability determinations."

The SRF (\$176 million) & the SRO (\$9.6 million) are added together to equal the total appropriation of \$185.6 million for the Division of Disability Determinations Program within OTDA.